

**Edgewater Beach Resort
March 31, 2019**

Operating Income Statement

Area	19 Actual	19 Budget	\$ Difference	% Difference
Income	\$ 638,599	\$ 643,077	\$ (4,478)	-1%
Payroll	\$ 199,602	\$ 201,434	\$ (1,832)	-1%
Operating	\$ 83,661	\$ 76,336	\$ 7,325	10%
General	\$ 330,471	\$ 383,513	\$ (53,042)	-14%
Net	\$ 24,865	\$ (18,206)	\$ 43,071	

Maintenance Fee Percent Collected

72.5%

Unaudited

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