Edgewater Beach Resort
April 30, 2020

Operating Income Statement

Area	20 Actual	20 Budget	$ Difference	% Difference
Income	$ 811,662	$ 936,317	$ (124,655)	-13%
Payroll	$ 215,223	$ 301,685	$ (86,462)	-29%
Operating	$ 77,975	$ 115,425	$ (37,450)	-32%
General	$ 489,902	$ 542,888	$ (52,986)	-10%
Net	**$ 28,562**	**$ (23,681)**	**$ 52,243**	

Maintenance Fee Percent Collected **71.4%**

Unaudited